

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

State Universities and Colleges (SUCs)
BATANGAS STATE UNIVERSITY
< not applicable >

Agency :

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		0.68	0.70	0.69	0.69	0.69							Due to COVID 19 Pandemic, scheduled licensure examinations for the second quarter were suspended. Hence, no licensure exam was conducted in this quarter
2. Percentage of graduates (2 years prior) that are employed		0.20	0.20	0.15	0.15	0.7	0.3398	0.1191			0.4589	-0.0809	Out of 5986 graduates sample size, 713 or 11.91% were employed within 2 years upon graduation. It is 8.9% below the target as there were still untracked graduates as of the quarter. The University will institute measures for better data collection and maximum participation of alumni in the tracing of
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				0.7922		0.7922							Target is set in 3rd Quarter
2. Percentage of undergraduate programs with accreditation		0.97	0.97	0.97	0.97	0.97	0.9890	0.9890			0.9890	0.019	Out of 91 accreditable programs, 90 undergraduate programs are accredited
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or							N/A						
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		0.15		0.11		0.26	0.20				0.20		Next target is set in the 3rd Quarter
c. producing technologies for commercialization or livelihood improvement or							N/A						
d. whose research work resulted in an extension program							N/A						
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				0.76		0.76							Target is set in 3rd Quarter
2. Percentage of accredited graduate programs		0.85	0.85	0.85	0.85	0.85	0.95	0.95			0.95	0.10	Out of 20 accreditable programs, 19 graduate programs are accredited
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic													

State Universities and Colleges (SUCs)

Agency :


BATANGAS STATE UNIVERSITY

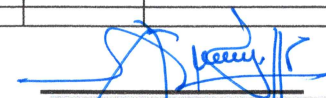
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	3	3	21	13	2			16	0	The target was achieved by institutionalizing the collaborations between the University and external agencies / beneficiaries through MOA
Output Indicators													
1. Number of research outputs completed within the year		3	3	4	4	14	3	4			7	1	5 journal articles were published in scopus indexed journals
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.02	0.02	0.02	0.02	0.08	0.1818	0.1136			0.2955	0.0936	8 journal articles were published in scopus indexed journals
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	6	12			18	-21	The total accomplishment for this quarter is 63.64% below the target.
Output Indicators													
1. Number of trainees weighted by the length of training		1,925	2,679	2,491	2,491	9586	1,958.75	6,438.25			8,397	3759.25	There is a 140.32% increase in the total accomplishment for this quarter.
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		68	95	88	88	339	43	131			174	36	There is a 37.89% increase in the total accomplishment for this quarter
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		0.96	0.96	0.96	0.96	0.96	0.9982	0.9981			0.9982	.0381	There is a 3.97% increase in the total accomplishment for this quarter.


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